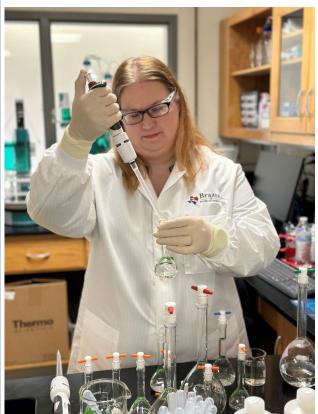


Environmental Services Building Project

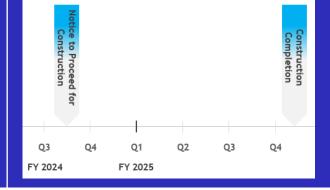


The Environmental Services (ES)
Laboratory and Aquatic Scientists have outgrown their current workspace. There is no room for new equipment or to increase the number or type of analyses, there is not enough room to comply with manufacturers recommended space requirements for equipment, and there is a need to improve environmental controls and industry standards for safety for the Laboratory. Additionally, there is insufficient on-site storage space for the Aquatic Scientists' equipment and no workshop space.

TO WORK OF SPACE.

Planned Schedule

Note: BRA Fiscal Year Runs Sept to Aug



The Project

With this project, the BRA contracted with Gresham Smith to complete a needs assessment of all Central Office departments; a feasibility study; and an initial design to determine the site, size, and estimated cost to construct a new ES Laboratory building with equipment storage and workshop building for the Aquatic Scientists. In total, six different scenarios for alleviating ES workspace concerns were evaluated.

This project also developed a recommended plan for reconfiguration of the workspace in Central Office to maximize the life of the building and to incorporate anticipated future growth.

The study determined the best project approach will be to construct a new ES Laboratory, equipment storage building and workshop adjacent to the BRA Central Office on land owned by the BRA.

The BRA issued a Request for Proposals and selected Gresham Smith to design the new ES facilities and provide construction phases services.

Current Project Status 4/5/2024

- Board approval of construction contract on January 29, 2024
- Pre-construction meeting held on March 18, 2024
- Notice to proceed for construction issued on April 1, 2024
- Project spending will increase significantly the remaining FY
- Construction completion planned for FY 25 Q4

Budget Summary	
FY 2024 Budget	\$4,885,000
FY 2024 Project Expenses (as of 2/29/24)	\$11,999